

Sacramento Area
Council of
Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org



September 19, 2003

Jody Lonergan, Director
Caltrans, District 03
P.O. Box 911
Marysville, CA 95901

Dear Ms. Lonergan:

Please accept for your review and approval Amendments 03-04 and 03-05 to SACOG's 2003/05 Metropolitan Transportation Improvement Program (MTIP) adopted by SACOG's Board of Director's on September 18, 2003. Amendment 03-04 contains exclusively transit-funded projects, and Amendment 03-05 consists primarily of highway-funded projects. All of the projects contained in Amendments 03-04 and 03-05 are either exempt from air quality analysis requirements or the modifications made to existing non-exempt projects have been found not to affect previous air quality analyses.

We request your expeditious review and approval of the enclosed Amendments 03-04 and 03-05 followed by transmittal of your findings to the Federal Highway Administration and Federal Transit Administration for their approval in an effort to allow the high priority projects contained within to move forward in a timely manner.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to Jason Crow at (916) 340-6219.

Sincerely,


MARTIN TUTTLE
Executive Director

MT:JPC:ef

Enclosures

cc: Abhijit Bagde, Caltrans Division of Transportation Programming
Leigh Levine, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 35 - 2003

APPROVING AMENDMENT 03-04 TO THE 2003/05 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT CONFORMS TO THE 1994 STATE IMPLEMENTATION PLAN (SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO AND YUBA/SUTTER OZONE NONATTAINMENT AREAS, CARBON MONOXIDE ATTAINMENT AREA, AND PARTICULATE MATTER MODERATE NONATTAINMENT AREA

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, SACOG adopted a FY 2003/05 Metropolitan Transportation Improvement Program (MTIP) on July 18, 2002; and

WHEREAS, the 2003/05 MTIP, up to and including Amendment 03-04 is consistent with the transportation system and financial plan described in the MTP for 2025 including its subsequent amendment; and

WHEREAS, the 2003/05 MTIP, up to and including Amendment 03-04 includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, "No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110";

WHEREAS, amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 1994 State Implementation Plan (SIP); and

WHEREAS, no new emissions modeling was required for this conformity analysis because the projects were either found to conform as part of a previous conformity submittal (see 40 CFR §93.122(e)), or projects were determined to be the type listed in 40 CFR § 93.126 & 127 as being exempt from any regional emissions analysis; and

WHEREAS, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the SIP.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby amends the FY 2003/05 Metropolitan Transportation Improvement Program as indicated in Amendment 03-04 and makes the finding that Amendment 03-04 to the 2003/05 MTIP conforms with the 1994 SIP based upon the "Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule", as published in the August 15, 1997, Federal Register.

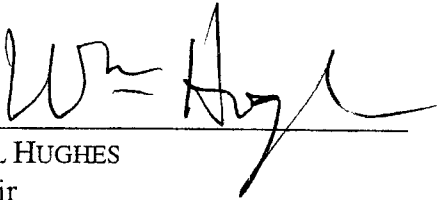
PASSED AND ADOPTED this 18th day of September, 2003 by the following vote of the Board of Directors:

AYES: Directors Boyd, Briggs, Budge, Cabaldon, Chapman, Clare, Cosgrove, Dickinson, Dowdin, Fargo, Gaines, Gomez, Hammond, Hilliard, Johnson, Lund, McNamara, Miklos, Rockholm, Schrader, Thomson, Ulman, Washburn, Wilkins and Chair Hughes

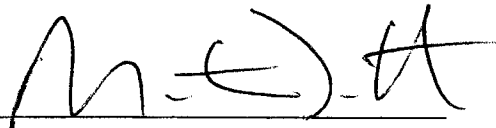
NOES: None

ABSTAIN: None

ABSENT: Directors Blackmun, Cooper, Dupray, Flory, Fuson, Niello and Silva



BILL HUGHES
Chair



MARTIN TUTTLE
Executive Director



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **PCT10420**

Placer County

Lead Agency **City of Roseville Dept of Public Works**

Location
Roseville Transit Computer
Purchases

Comp Year
2006

Project Description
Roseville Transit: purchase AVL and computer
assisted software.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 5307			\$302,000	\$302,000
2004	Other Local Funds			\$75,000	\$75,000
>05				\$373,000	\$373,000

Total Revenue \$750,000
Total Cost \$750,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category Purchase of equipment for existing facilities

SACOG ID **PCT10410**

Placer County

Lead Agency **City of Roseville Dept of Public Works**

Location
Roseville Transit Expansion
Buses

Comp Year
2007

Project Description
Roseville Transit: purchase 3 expansion fixed
route CNG buses.

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	FTA 5307			\$302,000	\$302,000
2005	Other Local Funds			\$82,000	\$82,000
>05				\$441,000	\$441,000

Total Revenue \$825,000
Total Cost \$825,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **PCT10430**

Placer County

Lead Agency **City of Roseville Dept of Public Works**

Location
Roseville Transit Fareboxes

Project Description
Roseville Transit: purchase replacement
fareboxes.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$525,750	\$525,750
2003	Other Local Funds			\$131,250	\$131,250

Total Revenue \$657,000
Total Cost \$657,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category Purchase of operating equipment for vehicles (e.g. radios)

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **SAC23270****Sacramento County**Lead Agency **Sacramento County Dept of Transportation**Location
South County Transit Operations Comp Year
2003Project Description
South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 3037			\$175,112	\$175,112
2003	Other Local Funds			\$215,234	\$215,234
				Total Revenue	\$605,580
				Total Cost	\$605,580

Previously Approved MTIPLocation
South County Transit Operations Comp Year
2003Project Description
South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 3037			\$175,112	\$175,112
2003	Other Local Funds			\$215,234	\$215,234
				Total Revenue	\$605,580
				Total Cost	\$605,580

Federal ProjectExempt Category **Operating assistance**SACOG ID **REG16461****Sacramento County**Lead Agency **Sacramento Regional Transit District**Location
47th Avenue Station Traffic Signal Comp Year
2005Project Description
Sacramento Regional Transit District: construct a traffic signal at the intersection of 47th Avenue and 27th Street adjacent to the 47th Avenue light rail station.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 5307			\$166,000	\$166,000
2004	Sacramento County Measure A Sales Tax			\$41,500	\$41,500
				Total Revenue	\$207,500
				Total Cost	\$207,500

Previously Approved MTIP**NOT PREVIOUSLY PROGRAMMED****Federal Project**Exempt Category **Intersection signalization projects at individual intersections**SACOG ID **REG16460****Sacramento County**Lead Agency **Sacramento Regional Transit District**Location
4th Ave./Wayne Hultgren Station Comp Year
2003Project Description
Sacramento Regional Transit District, south LRT corridor: construct a light rail station at 4th Avenue.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,201,362	\$1,201,362
				Total Revenue	\$1,201,362
				Total Cost	\$1,201,362

Previously Approved MTIPLocation
4th Ave./Wayne Hultgren Station Comp Year
2003Project Description
Sacramento Regional Transit District, south LRT corridor: construct a light rail station at 4th Avenue.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,080,000	\$1,080,000
				Total Revenue	\$1,080,000
				Total Cost	\$1,080,000

Federal ProjectExempt Category **Bus terminals and transfer points**



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG16210

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
ADA Transition Plan
Improvements

Comp Year
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 5307			\$100,000	\$100,000
2004	Sacramento County Measure A Sales Tax			\$25,000	\$25,000
				Total Revenue	\$125,000
				Total Cost	\$125,000

Project Description

Sacramento Regional Transit District: construct facility modifications necessary to make all areas in RT's administrative facilities accessible.

Previously Approved MTIP

Comp Year
2002

Location
ADA Compliance Purchases

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$200,000	\$200,000
				Total Revenue	\$200,000
				Total Cost	\$200,000

Project Description

Lump sum purchase of vehicles and operating equipment for ADA compliance

Federal Project

Exempt Category Reconstruction or renovation of transit buildings and structures

SACOG ID REG17450

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Bus Stop Improvement Program

Comp Year
2004

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5307			\$116,000	\$116,000
2003	Sacramento County Measure A Sales Tax			\$148,080	\$148,080
2004	Developer Funded			\$37,020	\$37,020
				\$250,000	\$250,000
				Total Revenue	\$551,100
				Total Cost	\$551,100

Project Description

Sacramento Regional Transit District: produce new designs for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics.

Previously Approved MTIP

Comp Year
2004

Location
Bus Stop Improvement Program

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5307			\$116,000	\$116,000
2003	Sacramento County Measure A Sales Tax			\$148,080	\$148,080
				\$37,020	\$37,020
				Total Revenue	\$301,100
				Total Cost	\$301,100

Project Description

Sacramento Regional Transit District: produce new designs for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics.

Federal Project

Exempt Category Construction of small passenger shelters and information kiosks

SACOG ID REG17160

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Central Train Tracking

Comp Year
2003

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5309			\$2,728,500	\$2,728,500
				\$308,400	\$308,400
				Total Revenue	\$3,036,900
				Total Cost	\$3,036,900

Project Description

Sacramento Regional Transit District: purchase computerized train tracking system that will provide automatic train locations and a public address system to advise customers of train approaches and service delays.

Previously Approved MTIP

Comp Year
2003

Location
Central Train Tracking

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5309			\$2,338,291	\$2,338,291
2003	Sacramento County Measure A Sales Tax			\$308,400	\$308,400
				\$390,209	\$390,209
				Total Revenue	\$3,036,900
				Total Cost	\$3,036,900

Project Description

Sacramento Regional Transit District: purchase computerized train tracking system that will provide automatic train locations and a public address system to advise customers of train approaches and service delays.

Federal Project

Exempt Category Purchase of operating equipment for vehicles (e.g. radios)

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

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Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG17530

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Computing & Telecommunications Systems

Comp Year
2005

Project Description

Sacramento Regional Transit District: replace obsolete computer and network systems and purchase additional new equipment as needed.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 5307			\$120,000	\$120,000
2004	State Transit Assistance Fund			\$30,000	\$30,000
				Total Revenue	\$150,000
				Total Cost	\$150,000

Previously Approved MTIP

Location
Computer & Telecommunications Systems

Comp Year
2002

Project Description

In Sacramento, procure new computer and telecommunications equipment for new employees and new facilities.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$75,000	\$75,000
				Total Revenue	\$75,000
				Total Cost	\$75,000

Federal Project

Exempt Category Purchase of equipment for existing facilities

SACOG ID REG15281

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Crossing Protection Modifications

Comp Year
2005

Project Description

Sacramento Regional Transit District: replace circuit cards, install pre-traffic signals, upgrade PSO circuits and rebuild gate mechanisms.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5309			\$290,000	\$290,000
2003	Sacramento County Measure A Sales Tax			\$72,500	\$72,500
				Total Revenue	\$362,500
				Total Cost	\$362,500

Previously Approved MTIP

Location
Crossing Protection Modifications

Comp Year
2005

Project Description

Sacramento Regional Transit District: replace circuit cards, install pre-traffic signals, upgrade PSO circuits and rebuild gate mechanisms.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5309			\$290,000	\$290,000
2003	Sacramento County Measure A Sales Tax			\$385,000	\$385,000
				Total Revenue	\$675,000
				Total Cost	\$675,000

Federal Project

Exempt Category Purchase of equipment for existing facilities

SACOG ID REG17463

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Farebox Collection System

Comp Year
2005

Project Description

Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to new bus fareboxes.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$503,100	\$503,100
2003	Sacramento County Measure A Sales Tax			\$1,207,500	\$1,207,500
				Total Revenue	\$1,710,600
				Total Cost	\$1,710,600

Previously Approved MTIP

Location
Farebox Collection System

Comp Year
2005

Project Description

Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to new bus fareboxes.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$503,100	\$503,100
2003	Sacramento County Measure A Sales Tax			\$1,206,900	\$1,206,900
				Total Revenue	\$1,710,000
				Total Cost	\$1,710,000

Federal Project

Exempt Category Purchase of operating equipment for vehicles (e.g. radios)

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
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>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG15222

Sacramento County

Lead Agency **Sacramento Regional Transit District**

Location
Gen Construction Mgmt Support Services

Comp Year
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Transit Assistance Fund	\$300,000			\$300,000
2004	State Transit Assistance Fund	\$185,000			\$185,000

Total Revenue \$485,000
Total Cost \$485,000

Project Description

Sacramento Regional Transit District: provide general construction management support services in areas such as pavement repairs, resurfacing asphalt, curb repairs, plumbing, electrical and other construction work.

Previously Approved MTIP

Location
Gen Construction Mgmt Support Services

Comp Year
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Transit Assistance Fund	\$300,000			\$300,000

Total Revenue \$300,000
Total Cost \$300,000

Project Description

Sacramento Regional Transit District: provide general construction management support services in areas such as pavement repairs, resurfacing asphalt, curb repairs, plumbing, electrical and other construction work.

Regionally Significant

Exempt Category Reconstruction or renovation of transit buildings and structures

SACOG ID REG15221

Sacramento County

Lead Agency **Sacramento Regional Transit District**

Location
General Engineering Support Services

Comp Year
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Transit Assistance Fund	\$200,000			\$200,000
2004	FTA 5307	\$148,000			\$148,000
2004	State Transit Assistance Fund	\$37,000			\$37,000

Total Revenue \$385,000
Total Cost \$385,000

Project Description

Sacramento Regional Transit District: provide general engineering support services for as-needed technical support in environmental study, surveying/mapping, preliminary and final designs and other eng. and con. related requirements.

Previously Approved MTIP

Location
General Engineering Support Services

Comp Year
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Transit Assistance Fund	\$200,000			\$200,000
2004	State Transit Assistance Fund	\$300,000			\$300,000

Total Revenue \$500,000
Total Cost \$500,000

Project Description

Sacramento Regional Transit District: provide general engineering support services for as-needed technical support in environmental study, surveying/mapping, preliminary and final designs and other eng. and con. related requirements.

Federal Project

Exempt Category Engineering studies

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.
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 ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG15160

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
General Facilities Upgrades

Comp Year
2005

Project Description

Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as better lighting, security systems, ventilation and safety enhancements.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$557,140	\$557,140
2003	Sacramento County Measure A Sales Tax			\$22,500	\$22,500
2003	State Transit Assistance Fund			\$116,785	\$116,785

Total Revenue \$696,425
Total Cost \$696,425

Previously Approved MTIP

Comp Year
2005

Location
General Facilities Upgrades

Project Description

Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as better lighting, security systems, ventilation and safety enhancements.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$557,140	\$557,140
2003	Sacramento County Measure A Sales Tax			\$618,860	\$618,860
2004	FTA 5307			\$400,000	\$400,000
2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000

Total Revenue \$1,676,000
Total Cost \$1,676,000

Federal Project

Exempt Category Reconstruction or renovation of transit buildings and structures

SACOG ID REG16470

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
I-80 Corridor

Comp Year
2007

Project Description

Double track all existing single track sections of Northeast Corridor LRT and make various improvements to implement express service from Watt/I-80 to Downtown Sacramento.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,100,000			\$1,100,000
2004	Traffic Congestion Relief Program	\$4,000,000			\$4,000,000
2005	Traffic Congestion Relief Program		\$10,000,000	\$11,000,000	\$21,000,000
>05				\$10,000,000	\$10,000,000

Total Revenue \$36,100,000
Total Cost \$36,100,000

Previously Approved MTIP

Comp Year
2007

Location
I-80 Corridor

Project Description

Double track all existing single track sections of Northeast Corridor LRT and make various improvements to implement express service from Watt/I-80 to Downtown Sacramento

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$5,100,000			\$5,100,000
2003	Other State Funds		\$10,000,000	\$11,000,000	\$21,000,000
>05				\$10,000,000	\$10,000,000

Total Revenue \$36,100,000
Total Cost \$36,100,000

Federal Project

SACOG ID REG16831

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Interactive Voice Response System

Comp Year
2005

Project Description

Sacramento Regional Transit District: implement program to integrate RT's scheduling software to provide real time travel information.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Sacramento County Measure A Sales Tax			\$150,000	\$150,000

Total Revenue \$150,000
Total Cost \$150,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

Exempt Category Purchase of equipment for existing facilities

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.
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Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **REG17780****Sacramento County**Lead Agency **Sacramento Regional Transit District**

Location
LRT Automatic Passenger
Counters

Comp Year
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 5307			\$320,000	\$320,000
2004	Sacramento County Measure A Sales Tax			\$80,000	\$80,000

Project Description

Sacramento Regional Transit District: install automatic passenger counter on each door of the light rail vehicles.

Total Revenue \$400,000
Total Cost \$400,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED**Federal Project**

Exempt Category Purchase of operating equipment for vehicles (e.g. radios)

SACOG ID **REG17121****Sacramento County**Lead Agency **Sacramento Regional Transit District**

Location
LRT Certificates of Participation

Comp Year
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000

Project Description

Sacramento Regional Transit District: enter into a new certificates of participation program to purchase and rehabilitate former VTA light rail cars.

Total Revenue \$2,000,000
Total Cost \$2,000,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED**Regionally Significant**

Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **REG17740****Sacramento County**Lead Agency **Sacramento Regional Transit District**

Location
LRT Signal & Lighting
Improvements

Comp Year
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	State Transit Assistance Fund			\$56,000	\$56,000

Project Description

Sacramento Regional Transit District: purchase and install lighting and new or improved signal crossings, including a pedestrian crossing at 29th & R Streets.

Total Revenue \$56,000
Total Cost \$56,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED**Regionally Significant**

Exempt Category Construction or renovation of power, signal & communication systems

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.
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 ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **REG15880****Sacramento County**Lead Agency **Sacramento Regional Transit District**Location
LRV Rehabilitation ProgramComp Year
2007Project Description
Sacramento Regional Transit District:
rehabilitation of light rail vehicles.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Sacramento County Measure A Sales Tax			\$350,000	\$350,000
2004	FTA 5309			\$2,400,000	\$2,400,000
2004	State Transit Assistance Fund			\$600,000	\$600,000

Total Revenue \$3,350,000
Total Cost \$3,350,000

Previously Approved MTIPLocation
LRV Rehabilitation ProgramComp Year
2007Project Description
Sacramento Regional Transit District:
rehabilitation of light rail vehicles.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Sacramento County Measure A Sales Tax			\$350,000	\$350,000
2004	FTA 5309			\$3,500,000	\$3,500,000
2004	Sacramento County Measure A Sales Tax			\$875,000	\$875,000

Total Revenue \$4,725,000
Total Cost \$4,725,000

Federal Project

Exempt Category Rehabilitation of transit vehicles

SACOG ID **REG15283****Sacramento County**Lead Agency **Sacramento Regional Transit District**Location
Light Rail Capital EquipmentComp Year
2005Project Description
Sacramento Regional Transit District: purchase
equipment to support light rail operations,
including but not limited to office equipment --
DELETE PROJECT.

Total Revenue \$0

Previously Approved MTIPLocation
Light Rail Capital EquipmentComp Year
2005Project Description
Sacramento Regional Transit District: purchase
equipment to support light rail operations,
including but not limited to office equipment
(workstation, phones, radios, etc.) and shop
equipment (grinders, parts cleaners, testers, etc.
).

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$400,000	\$400,000
2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000

Total Revenue \$500,000
Total Cost \$500,000

Federal Project

Exempt Category Purchase of equipment for existing facilities

SACOG ID **REG17464****Sacramento County**Lead Agency **Sacramento Regional Transit District**Location
**Light Rail Vehicle Fleet
Improvements**Comp Year
2005Project Description
Sacramento Regional Transit District: purchase
equipment to be installed on revenue vehicles,
including but not limited to inverters and
breakers for light rail vehicles and pantographs.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$400,000	\$400,000
2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000

Total Revenue \$500,000
Total Cost \$500,000

Previously Approved MTIPLocation
**Light Rail Vehicle Fleet
Improvements**Comp Year
2005Project Description
Sacramento Regional Transit District: purchase
equipment to be installed on revenue vehicles,
including but not limited to inverters and
breakers for light rail vehicles and pantographs.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$400,000	\$400,000
2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
2004	FTA 5307			\$1,200,000	\$1,200,000
2004	Sacramento County Measure A Sales Tax			\$300,000	\$300,000

Total Revenue \$2,000,000
Total Cost \$2,000,000

Federal Project

Exempt Category Purchase of operating equipment for vehicles (e.g. radios

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG17260

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Major Light Rail Station
Rehabilitation

Comp Year
2006

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5309			\$3,207,000	\$3,207,000
2003	State Transit Assistance Fund			\$1,493,000	\$1,493,000
				\$300,000	\$300,000

Project Description

Sacramento Regional Transit District:
rehabilitate all light rail "starter line" stations,
including parking lot and sidewalk repaving,
slurry seals, restriping, curb replacement,
planter reconstruction, replanting, fencing, etc.

Total Revenue \$5,000,000
Total Cost \$5,000,000

Previously Approved MTIP

Comp Year
2006

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5309			\$500,000	\$500,000
2003	Sacramento County Measure A Sales Tax			\$2,493,000	\$2,493,000
2003	State Transit Assistance Fund			\$1,707,000	\$1,707,000
				\$300,000	\$300,000

Project Description

Sacramento Regional Transit District:
rehabilitate all light rail "starter line" stations,
including parking lot and sidewalk repaving,
slurry seals, restriping, curb replacement,
planter reconstruction, replanting, fencing, etc.

Total Revenue \$5,000,000
Total Cost \$5,000,000

Federal Project

Exempt Category Reconstruction or renovation of transit buildings and structures

SACOG ID REG17020

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Metro Heavy Repair Facility

Comp Year
2004

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5307			\$5,523,350	\$5,523,350
2003	FTA 5309			\$719,000	\$719,000
2003	Sacramento County Measure A Sales Tax			\$4,232,900	\$4,232,900
2004	FTA 5309			\$179,750	\$179,750
2004	State Transit Assistance Fund			\$828,000	\$828,000
				\$207,000	\$207,000

Project Description

In Sacramento, design and construct a new LRV
heavy repair facility at the existing RT Metro
property.

Total Revenue \$11,690,000
Total Cost \$11,690,000

Previously Approved MTIP

Comp Year
2004

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5307			\$5,523,350	\$5,523,350
2003	FTA 5309			\$719,000	\$719,000
2003	Sacramento County Measure A Sales Tax			\$4,232,900	\$4,232,900
2003	State Transit Assistance Fund			\$179,750	\$179,750

Project Description

In Sacramento, design and construct a new LRV
heavy repair facility at the existing RT Metro
property.

Total Revenue \$10,655,000
Total Cost \$10,655,000

Federal Project

Exempt Category Construction of new buses or rail storage/maintenance facilities categorically excluded in 28 CFR part 771

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG17610

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Miscellaneous Improvement
Projects

Comp Year
2006

Project Description
Sacramento Regional Transit District: purchase small equipment for administrative support functions, including but not limited to computer hardware and software, phone equipment and modular office furniture.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	Sacramento County Measure A Sales Tax			\$350,000	\$350,000
2003	State Transit Assistance Fund			\$330,000	\$330,000
>05				\$50,000	\$50,000
				\$6,930,000	\$6,930,000
				Total Revenue	\$7,660,000
				Total Cost	\$7,660,000

Previously Approved MTIP

Location
Miscellaneous Improvement
Projects

Comp Year
2005

Project Description
Sacramento Regional Transit District: purchase small equipment for administrative support functions, including but not limited to computer hardware and software, phone equipment and modular office furniture.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$350,000	\$350,000
2003	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
2003	State Transit Assistance Fund			\$50,000	\$50,000
2004	FTA 5307			\$200,000	\$200,000
2004	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
2004	State Transit Assistance Fund			\$50,000	\$50,000
>05				\$6,930,000	\$6,930,000
				Total Revenue	\$8,240,000
				Total Cost	\$8,240,000

Federal Project

Exempt Category Purchase of operating equipment for vehicles (e.g. radios)

SACOG ID REG15121

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Non-Revenue Vehicle Acquisition

Comp Year
2005

Project Description
Sacramento Regional Transit District: purchase additional non-revenue vehicles including but not limited to police vehicles, utility trucks, forklifts, dump trucks and delivery cars/vans.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5307			\$410,000	\$410,000
2003	Sacramento County Measure A Sales Tax			\$240,000	\$240,000
2004	FTA 5307			\$60,000	\$60,000
2004	State Transit Assistance Fund			\$800,000	\$800,000
				\$200,000	\$200,000
				Total Revenue	\$1,710,000
				Total Cost	\$1,710,000

Previously Approved MTIP

Location
Non-Revenue Vehicle Acquisition

Comp Year
2005

Project Description
Sacramento Regional Transit District: purchase additional non-revenue vehicles including but not limited to police vehicles, utility trucks, forklifts, dump trucks and delivery cars/vans.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$410,000	\$410,000
2003	FTA 5307			\$240,000	\$240,000
2003	Sacramento County Measure A Sales Tax			\$60,000	\$60,000
2004	FTA 5307			\$240,000	\$240,000
2004	Sacramento County Measure A Sales Tax			\$60,000	\$60,000
				Total Revenue	\$1,010,000
				Total Cost	\$1,010,000

Federal Project

Exempt Category Purchase of support vehicles



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG15282

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
OCS/Substation UpgradesComp Year
2005

Project Description

Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, etc.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5309			\$360,000	\$360,000
2003	Sacramento County Measure A Sales Tax			\$90,000	\$90,000
2004	FTA 5309			\$67,200	\$67,200
2004	State Transit Assistance Fund			\$16,800	\$16,800

Total Revenue \$534,000
Total Cost \$534,000

Previously Approved MTIP

Comp Year
2005Location
OCS/Substation Upgrades

Project Description

Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, etc.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5309			\$360,000	\$360,000
2003	Sacramento County Measure A Sales Tax			\$90,000	\$90,000

Total Revenue \$450,000
Total Cost \$450,000

Federal Project

Exempt Category Construction or renovation of power, signal + communication systems

SACOG ID REG17691

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Optical Fiber Transmission EquipmentComp Year
2005

Project Description

Sacramento Regional Transit District: procure transmitters and receivers in the traction power substations, instrument houses and communication cabinets along the South and Folsom Corridors.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 5307			\$176,000	\$176,000
2004	Sacramento County Measure A Sales Tax			\$44,000	\$44,000

Total Revenue \$220,000
Total Cost \$220,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category Construction or renovation of power, signal + communication systems

SACOG ID REG17420

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Paratransit Capital EquipmentComp Year
2005

Project Description

Sacramento Regional Transit District: purchase equipment to support Paratransit, Inc. operations, including but not limited to maintenance equipment (grinders, welders, parts cleaners, etc.), office equipment (workstations, phones radios, etc)

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$180,000	\$180,000
2003	Sacramento County Measure A Sales Tax			\$15,000	\$15,000
2003	State Transit Assistance Fund			\$30,000	\$30,000
2004	FTA 5307			\$90,000	\$90,000
2004	Sacramento County Measure A Sales Tax			\$10,000	\$10,000

Total Revenue \$325,000
Total Cost \$325,000

Previously Approved MTIP

Comp Year
2005Location
Paratransit Capital Equipment

Project Description

Sacramento Regional Transit District: purchase equipment to support Paratransit, Inc. operations, including but not limited to maintenance equipment (grinders, welders, parts cleaners, etc.), office equipment (workstations, phones radios, etc)

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$165,000	\$165,000
2003	FTA 5307			\$180,000	\$180,000
2003	Sacramento County Measure A Sales Tax			\$120,000	\$120,000
2003	State Transit Assistance Fund			\$30,000	\$30,000
2004	Sacramento County Measure A Sales Tax			\$150,000	\$150,000

Total Revenue \$645,000
Total Cost \$645,000

Federal Project

Exempt Category Purchase of equipment for existing facilities

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

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Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG15890

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Paratransit Vehicle Acquisition

Comp Year
2005

Project Description
Sacramento Regional Transit District: acquisition of 26 replacement paratransit vehicles in 2003 and 32 in 2004, and related communication equipment.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5307			\$3,079,000	\$3,079,000
2003	Sacramento County Measure A Sales Tax			\$1,500,000	\$1,500,000
2004	FTA 5307			\$375,000	\$375,000
2004	State Transit Assistance Fund			\$741,600	\$741,600
				\$82,500	\$82,500

Total Revenue \$5,778,100

Total Cost \$5,778,100

Previously Approved MTIP

Location
Paratransit Vehicle Acquisition

Comp Year
2005

Project Description
Sacramento Regional Transit District: acquisition of 26 replacement paratransit vehicles in 2003 and 32 in 2004.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5307			\$3,079,000	\$3,079,000
2003	Sacramento County Measure A Sales Tax			\$1,500,000	\$1,500,000
2004	FTA 5307			\$375,000	\$375,000
2004	Sacramento County Measure A Sales Tax			\$1,820,000	\$1,820,000
				\$80,000	\$80,000

Total Revenue \$6,854,000

Total Cost \$6,854,000

Federal Project

Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID REG17060

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
RT Light Rail Dispatch Facility

Comp Year
2003

Project Description
Sacramento Regional Transit District: provide funding for furniture, equipment and unique moving costs for a mid-town rail dispatch facility.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5307			\$1,300,000	\$1,300,000
2003	Sacramento County Measure A Sales Tax			\$280,000	\$280,000
				\$70,000	\$70,000

Total Revenue \$1,650,000

Total Cost \$1,650,000

Previously Approved MTIP

Location
RT Light Rail Dispatch Facility

Comp Year
2003

Project Description
Sacramento Regional Transit District: provide funding for furniture, equipment and unique moving costs for a mid-town rail dispatch facility.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5307			\$1,300,000	\$1,300,000
2003	Sacramento County Measure A Sales Tax			\$280,000	\$280,000
				\$1,375,000	\$1,375,000

Total Revenue \$2,955,000

Total Cost \$2,955,000

Federal Project

Exempt Category Reconstruction or renovation of transit buildings and structures.

SACOG ID REG16680

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
RT Preventive Maintenance

Comp Year
2005

Project Description
Sacramento Regional Transit District: preventive maintenance for bus and light rail revenue vehicles (local match included under REG16670, RT Operating Assistance).

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	FTA 5307			\$11,247,571	\$11,247,571
2003	Local Transportation Fund			\$9,017,000	\$9,017,000
2004	FTA 5307			\$2,254,250	\$2,254,250
2004	Local Transportation Fund			\$19,029,000	\$19,029,000
2005	FTA 5307			\$4,757,250	\$4,757,250
2005	Local Transportation Fund			\$10,000,000	\$10,000,000
				\$2,500,000	\$2,500,000

Total Revenue \$58,805,071

Total Cost \$58,805,071

Previously Approved MTIP**NOT PREVIOUSLY PROGRAMMED****Federal Project**

Exempt Category Rehabilitation of transit vehicles

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
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">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG17130

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Radio System Backbone Payment

Comp Year
2004

Project Description

In Sacramento, annual payments to Sacramento County for RT's share of the capital, operating and maintenance costs associated with RT's use of the Regional Radio System for 2001 & 2002.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$680,000	\$680,000
2003	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
2004	FTA 5307			\$260,000	\$260,000
2004	Sacramento County Measure A Sales Tax			\$65,000	\$65,000

Total Revenue \$1,335,000
Total Cost \$1,335,000

Previously Approved MTIP

Location
Radio System Backbone Payment

Comp Year
2004

Project Description

In Sacramento, annual payments to Sacramento County for RT's share of the capital, operating and maintenance costs associated with RT's use of the Regional Radio System for 2001 & 2002.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$680,000	\$680,000
2003	Sacramento County Measure A Sales Tax			\$330,000	\$330,000

Total Revenue \$1,010,000
Total Cost \$1,010,000

Federal Project

Exempt Category Specific activities which do not involve or lead directly to construction

SACOG ID VAR17720

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Regional Rail Planning & PSR

Comp Year
2005

Project Description

Sacramento Regional Transit District: develop a conceptual plan and project study report for regional rail from Auburn to Dixon.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Developer Funded	\$750,000			\$750,000

Total Revenue \$750,000
Total Cost \$750,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

Exempt Category Engineering studies

SACOG ID REG17750

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Routier Road Sewer Reconstruction

Comp Year
2005

Project Description

Sacramento Regional Transit District: reconstruct approximately 400 linear feet of sewer at Routier Road and Folsom Boulevard.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Sacramento County Measure A Sales Tax			\$500,000	\$500,000

Total Revenue \$500,000
Total Cost \$500,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

Exempt Category Specific activities which do not involve or lead directly to construction

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
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Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG17730

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
SCADA Power Substation System

Comp Year
2005

Project Description

Sacramento Regional Transit District: design, procure and install supervisory control & data acquisition (SCADA) equipment into traction power substations to control and monitor traction power distribution.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 5309			\$240,000	\$240,000
2004	State Transit Assistance Fund			\$60,000	\$60,000
				Total Revenue	\$300,000
				Total Cost	\$300,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt
Category Construction or renovation of power, signal & communication systems

SACOG ID REG17760

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
SRTD Facilities Management & Improvement

Comp Year
2005

Project Description

Sacramento Regional Transit District: provide for rehabilitation and repair of facilities throughout the district, including installation of access hardware, replacement cameras, security lighting, heaters & ventilation systems, etc.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 5307			\$552,000	\$552,000
2004	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2004	State Transit Assistance Fund			\$74,000	\$74,000
				Total Revenue	\$690,000
				Total Cost	\$690,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt
Category Reconstruction or renovation of transit buildings and structures

SACOG ID REG16500

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
SRTD Fare Vending Machines

Comp Year
2006

Project Description

In Sacramento, RT LRT stations, procure and install fare vending machines.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Sacramento County Measure A Sales Tax			\$155,000	\$155,000
2004	Sacramento County Measure A Sales Tax			\$350,000	\$350,000
>05				\$1,200,000	\$1,200,000
				Total Revenue	\$1,705,000
				Total Cost	\$1,705,000

Previously Approved MTIP

Location
SRTD Fare Vending Machines

Comp Year
2006

Project Description

In Sacramento, RT LRT stations, procure and install fare vending machines.

FFY	Source	Enviro Engr	ROW	Construction	Total
>05				\$1,200,000	\$1,200,000
				Total Revenue	\$1,200,000
				Total Cost	\$1,200,000

Federal Project

Exempt
Category Purchase of operating equipment for vehicles (e.g. radios)

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

*"03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG16670

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
SRTD Operating Assistance

Comp Year
2005

Project Description

Sacramento Regional Transit District: operation of transit service.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$77,211,155	\$77,211,155
2003	FTA 3037			\$2,603,108	\$2,603,108
2003	FTA 5303			\$50,000	\$50,000
2003	Farebox Revenue			\$24,200,000	\$24,200,000
2003	Local Transportation Fund			\$34,080,558	\$34,080,558
2003	Other Local Funds			\$5,246,631	\$5,246,631
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2004	FTA 5303			\$50,000	\$50,000
2004	Farebox Revenue			\$25,410,000	\$25,410,000
2004	Local Transportation Fund			\$34,546,536	\$34,546,536
2004	Other Local Funds			\$11,103,388	\$11,103,388
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
2005	FTA 5303			\$50,000	\$50,000
2005	Farebox Revenue			\$26,172,300	\$26,172,300
2005	Local Transportation Fund			\$36,826,397	\$36,826,397
2005	Other Local Funds			\$11,436,490	\$11,436,490
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330

Total Revenue \$364,612,592
Total Cost \$364,612,592

Previously Approved MTIP

Comp Year
2005

Location
SRTD Operating Assistance

Project Description

Sacramento Regional Transit District: operation of transit service.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$78,330,155	\$78,330,155
2003	Farebox Revenue			\$24,200,000	\$24,200,000
2003	Local Transportation Fund			\$35,249,558	\$35,249,558
2003	Other Local Funds			\$5,246,631	\$5,246,631
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2004	Farebox Revenue			\$25,410,000	\$25,410,000
2004	Local Transportation Fund			\$37,012,036	\$37,012,036
2004	Other Local Funds			\$11,103,388	\$11,103,388
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
2005	Farebox Revenue			\$26,172,300	\$26,172,300
2005	Local Transportation Fund			\$38,122,397	\$38,122,397
2005	Other Local Funds			\$11,436,490	\$11,436,490
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330

Total Revenue \$367,908,984
Total Cost \$367,908,984

Federal Project

Exempt Category Operating assistance

SACOG ID REG17682

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
SRTD Tire Lease

Comp Year
2005

Project Description

Sacramento Regional Transit District: lease tires for the entire fleet of revenue vehicles, including replacement cost of tires damaged in service and service of the entire fleet.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$580,000	\$580,000
2003	Sacramento County Measure A Sales Tax			\$145,000	\$145,000
2004	FTA 5307			\$391,000	\$391,000

Total Revenue \$1,116,000
Total Cost \$1,116,000

Previously Approved MTIP

Comp Year
2005

Location
SRTD Tire Lease

Project Description

Sacramento Regional Transit District: lease tires for the entire fleet of revenue vehicles, including replacement cost of tires damaged in service and service of the entire fleet.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$580,000	\$580,000
2003	Sacramento County Measure A Sales Tax			\$145,000	\$145,000

Total Revenue \$725,000
Total Cost \$725,000

Federal Project

Exempt Category Purchase of operating equipment for vehicles (e.g. radios)

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

<03 denotes funding programmed prior to the three-year MTIP window.

>05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **REG16760****Sacramento County**Lead Agency **Sacramento Regional Transit District**Location
Sacramento Regional Transit DistrictComp Year
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Sacramento County Measure A Sales Tax			\$10,000	\$10,000
2004	State Transit Assistance Fund			\$40,000	\$40,000

Project Description
Sacramento Regional Transit District: labor capitalization for software/hardware enhancements made after initial implementation has been completed.Total Revenue \$50,000
Total Cost \$50,000**Previously Approved MTIP**Comp Year
1999

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$164,000	\$164,000

Location
Sacramento Regional Transit DistrictProject Description
PC hardware and softwareTotal Revenue \$164,000
Total Cost \$164,000**Federal Project****Exempt Category** Purchase of equipment for existing facilitiesSACOG ID **REG17300****Sacramento County**Lead Agency **Sacramento Regional Transit District**Location
Satellite Bus Maintenance FacilityComp Year
2008

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,000,000			\$3,000,000
2003	FTA 5309		\$2,219,898		\$2,219,898
2004	Other Local Funds	\$702,000			\$702,000
>05		\$5,400,000	\$4,600,000	\$51,974,402	\$61,974,402

Project Description
In Sacramento, site and build satellite bus maintenance facility.Total Revenue \$67,896,300
Total Cost \$67,896,300**Previously Approved MTIP**Comp Year
2008

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,000,000			\$3,000,000
2003	FTA 5309		\$990,000	\$1,229,598	\$2,219,598
2004	Other Local Funds	\$702,000			\$702,000
>05		\$5,400,000	\$4,204,000	\$51,974,402	\$61,578,402

Location
Satellite Bus Maintenance FacilityProject Description
In Sacramento, site and build satellite bus maintenance facility.Total Revenue \$67,500,000
Total Cost \$67,500,000**Federal Project****Exempt Category** Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG17470

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Shop Equipment - Bus

Comp Year
2006

Project Description

Sacramento Regional Transit District: purchase equipment to support bus maintenance functions, including but not limited to office equipment (phones, furniture, etc.), shop equipment (grinders, etc) and replacement CNG compressor parts.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$324,000	\$324,000
>05				\$13,320,000	\$13,320,000

Total Revenue \$13,644,000
Total Cost \$13,644,000

Previously Approved MTIP

Comp Year
2005

Location
Shop Equipment - Bus

Project Description

Sacramento Regional Transit District: purchase equipment to support bus maintenance functions, including but not limited to office equipment (phones, furniture, etc.), shop equipment (grinders, etc) and replacement CNG compressor parts.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$826,000	\$826,000
2004	FTA 5307			\$504,000	\$504,000
2004	State Transit Assistance Fund			\$126,000	\$126,000
>05				\$13,320,000	\$13,320,000

Total Revenue \$14,776,000
Total Cost \$14,776,000

Federal Project

Exempt Category Purchase of equipment for existing facilities

SACOG ID REG17191

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
South Sacramento LRT Phase 3
Evaluation

Comp Year
2005

Project Description

Sacramento Regional Transit District: complete alternatives analysis and draft environmental analysis for major transit investment corridor alternatives.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 5307			\$176,752	\$176,752
2004	State Transit Assistance Fund			\$44,188	\$44,188

Total Revenue \$220,940
Total Cost \$220,940

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category Engineering studies

SACOG ID REG15660

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Swanston Pedestrian
Overcrossing

Comp Year
2005

Project Description

Sacramento Regional Transit District - Swanston transit center - construct new pedestrian overcrossing.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,032,100	\$1,032,100

Total Revenue \$1,032,100
Total Cost \$1,032,100

Previously Approved MTIP

Comp Year
2005

Location
Swanston Pedestrian
Overcrossing

Project Description

Sacramento Regional Transit District - Swanston transit center - construct new pedestrian overcrossing.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,035,000	\$1,035,000
2003	Traffic Congestion Relief Program			\$26,000	\$26,000

Total Revenue \$1,061,000
Total Cost \$1,061,000

Federal Project

Exempt Category Bicycle and pedestrian facilities

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

"<03" denotes funding programmed prior to the three-year MTIP window.

">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID REG17370		Sacramento County		Lead Agency Sacramento Regional Transit District																																																	
Location Track and Grade Crossing Improvements	Comp Year 2005	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td></td> <td></td> <td>\$70,000</td> <td>\$70,000</td> </tr> <tr> <td>2003</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$280,000</td> <td>\$280,000</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$70,000</td> <td>\$70,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$420,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$420,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$70,000	\$70,000	2003	FTA 5307			\$280,000	\$280,000	2003	Sacramento County Measure A Sales Tax			\$70,000	\$70,000	Total Revenue					\$420,000	Total Cost					\$420,000												
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Project Description Sacramento Regional Transit District: replace rubber panels at grade crossings with concrete panels and replace double-tongue switches in existing grade crossings.																																																					
Previously Approved MTIP Location Track and Grade Crossing Improvements		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td></td> <td></td> <td>\$350,000</td> <td>\$350,000</td> </tr> <tr> <td>2003</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$280,000</td> <td>\$280,000</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$70,000</td> <td>\$70,000</td> </tr> <tr> <td>2004</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$280,000</td> <td>\$280,000</td> </tr> <tr> <td>2004</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$70,000</td> <td>\$70,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$1,050,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$1,050,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$350,000	\$350,000	2003	FTA 5307			\$280,000	\$280,000	2003	Sacramento County Measure A Sales Tax			\$70,000	\$70,000	2004	FTA 5307			\$280,000	\$280,000	2004	State Transit Assistance Fund			\$70,000	\$70,000	Total Revenue					\$1,050,000	Total Cost					\$1,050,000
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Federal Project		Exempt Category Rehabilitation or reconstruction of track structures																																																			

SACOG ID REG17410		Sacramento County		Lead Agency Sacramento Regional Transit District																																											
Location Trip Planning & Dispatch Software	Comp Year 2004	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>2003</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$1,026,000</td> <td>\$1,026,000</td> </tr> <tr> <td>2003</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$290,000</td> <td>\$290,000</td> </tr> <tr> <td>2004</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$548,000</td> <td>\$548,000</td> </tr> <tr> <td>2004</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$137,000</td> <td>\$137,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$2,001,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$2,001,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5307			\$1,026,000	\$1,026,000	2003	State Transit Assistance Fund			\$290,000	\$290,000	2004	FTA 5307			\$548,000	\$548,000	2004	State Transit Assistance Fund			\$137,000	\$137,000	Total Revenue					\$2,001,000	Total Cost					\$2,001,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																										
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Project Description In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling.																																															
Previously Approved MTIP Location Trip Planning & Dispatch Software		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>2003</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$1,026,000</td> <td>\$1,026,000</td> </tr> <tr> <td>2003</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$290,000</td> <td>\$290,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$1,316,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$1,316,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5307			\$1,026,000	\$1,026,000	2003	State Transit Assistance Fund			\$290,000	\$290,000	Total Revenue					\$1,316,000	Total Cost					\$1,316,000												
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Project Description In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling.																																															
Federal Project		Exempt Category Purchase of equipment for existing facilities																																													

SACOG ID REG17770		Sacramento County		Lead Agency Sacramento Regional Transit District																															
Location Wayside Backhoe Purchase	Comp Year 2005	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>2004</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$60,000</td> <td>\$60,000</td> </tr> <tr> <td>2004</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$15,000</td> <td>\$15,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$75,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$75,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2004	FTA 5307			\$60,000	\$60,000	2004	Sacramento County Measure A Sales Tax			\$15,000	\$15,000	Total Revenue					\$75,000	Total Cost					\$75,000
FFY	Source	Enviro Engr	ROW	Construction	Total																														
2004	FTA 5307			\$60,000	\$60,000																														
2004	Sacramento County Measure A Sales Tax			\$15,000	\$15,000																														
Total Revenue					\$75,000																														
Total Cost					\$75,000																														
Project Description Sacramento Regional Transit District: procure a backhoe for track, drainage and roadway maintenance. Includes attachments for demolition and boring.																																			
Previously Approved MTIP NOT PREVIOUSLY PROGRAMMED																																			
Federal Project		Exempt Category Purchase of support vehicles																																	



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID YST10260		Various Counties		Lead Agency Yuba Sutter Transit			
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Commuter Bus Purchase	2005	2004	FTA 5307			\$1,200,000	\$1,200,000
Project Description		2004	Local Transportation Fund			\$300,000	\$300,000
Yuba-Sutter Transit: purchase six commuter buses.						Total Revenue	\$1,500,000
						Total Cost	\$1,500,000
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Commuter Bus Purchase	2005	2004	FTA 5307			\$800,000	\$800,000
Project Description		2004	Local Transportation Fund			\$200,000	\$200,000
Previously Approved MTIP						Total Revenue	\$1,000,000
Yuba-Sutter Transit: purchase four commuter buses.						Total Cost	\$1,000,000
Federal Project		Exempt Category	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

SACOG ID	VAR53000	Various Counties	Local Agency	Various
Location	Completion Year	2008		
Lump Sum of Non-Construction Related Activities				
Project Description				
At various locations in the SACOG region, projects not leading directly to construction, such as: Sacramento County circulation congestion relief study (\$4,000,000), and a number of other similar projects.				
Previously Approved MTIP				
Location	Completion Year	2008		
Lump Sum Non-Construction Activities				
Project Description				
Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				
Federal Project				
Exempt Category				
Specific activities which do not involve or lead directly to construction				

page 19C



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **YST10410****Various Counties**Lead Agency **Yuba Sutter Transit**Location
Facility ExpansionComp Year
2006

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	FTA 5307			\$600,000	\$600,000
2005	Other Local Funds			\$200,000	\$200,000
				Total Revenue	\$800,000
				Total Cost	\$800,000

Project Description

Yuba-Sutter Transit: expand the capacity of the existing maintenance, operations and administration facility.

Previously Approved MTIPComp Year
2006

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	FTA 5307			\$400,000	\$400,000
2005	Other Local Funds			\$100,000	\$100,000
				Total Revenue	\$500,000
				Total Cost	\$500,000

Location
Facility Expansion

Project Description

Yuba-Sutter Transit: expand the capacity of the existing maintenance, operations and administration facility.

Federal Project
Exempt Category Reconstruction or renovation of transit buildings and structures
SACOG ID **YST10380****Various Counties**Lead Agency **Yuba Sutter Transit**Location
Yuba Sutter Transit Vehicle ReplacementComp Year
2004

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 3037			\$150,000	\$150,000
2003	Other Local Funds			\$150,000	\$150,000
				Total Revenue	\$300,000
				Total Cost	\$300,000

Project Description

Replace five demand response/rural route vehicles.

Previously Approved MTIPComp Year
2003

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 3037			\$150,000	\$150,000
2003	Other Local Funds			\$150,000	\$150,000
				Total Revenue	\$300,000
				Total Cost	\$300,000

Location
Yuba Sutter Transit Vehicle Replacement

Project Description

Replace five demand response/rural route vehicles.

Federal Project
Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
SACOG ID **YST10161****Various Counties**Lead Agency **Yuba Sutter Transit**Location
Yuba-Sutter 2004 Operating AssistanceComp Year
2004

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 3037			\$75,000	\$75,000
2004	FTA 5307			\$800,000	\$800,000
2004	FTA 5311			\$85,400	\$85,400
2004	Other Local Funds			\$2,120,250	\$2,120,250
				Total Revenue	\$3,080,650
				Total Cost	\$3,080,650

Project Description

Yuba-Sutter Transit operating assistance for 2004

Previously Approved MTIPComp Year
2004

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 3037			\$155,758	\$155,758
2004	FTA 5307			\$800,000	\$800,000
2004	FTA 5311			\$80,000	\$80,000
2004	Other Local Funds			\$1,917,957	\$1,917,957
				Total Revenue	\$2,953,715
				Total Cost	\$2,953,715

Location
Yuba-Sutter 2004 Operating Assistance

Project Description

Yuba-Sutter Transit operating assistance for 2004

Federal Project
Exempt Category Operating assistance

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.

*"<03" denotes funding programmed prior to the three-year MTIP window.

*">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID YST10162 Various Counties		Lead Agency Yuba Sutter Transit																																														
Location Yuba-Sutter 2005 Operating Assistance	Comp Year 2005	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2005</td> <td>FTA 3037</td> <td></td> <td></td> <td>\$100,000</td> <td>\$100,000</td> </tr> <tr> <td>2005</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$800,000</td> <td>\$800,000</td> </tr> <tr> <td>2005</td> <td>FTA 5311</td> <td></td> <td></td> <td>\$80,000</td> <td>\$80,000</td> </tr> <tr> <td>2005</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$2,193,070</td> <td>\$2,193,070</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$3,173,070</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$3,173,070</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2005	FTA 3037			\$100,000	\$100,000	2005	FTA 5307			\$800,000	\$800,000	2005	FTA 5311			\$80,000	\$80,000	2005	Other Local Funds			\$2,193,070	\$2,193,070	Total Revenue					\$3,173,070	Total Cost					\$3,173,070
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Federal Project		Exempt Category Operating assistance																																														

SACOG ID YCT14000 Yolo County		Lead Agency Yolo County Transportation District																																		
Location YCTD ADA Operating Assistance	Comp Year 2004	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$109,885</td> <td>\$109,885</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$27,471</td> <td>\$27,471</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$137,356</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$137,356</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5307			\$109,885	\$109,885	2003	Other Local Funds			\$27,471	\$27,471	Total Revenue					\$137,356	Total Cost					\$137,356
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2003	Other Local Funds			\$27,471	\$27,471																															
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Project Description Yolo County Transportation District: provide offset of operating costs for ADA services, Yolobus fleet in Yolo and Sacramento Counties.																																				
Previously Approved MTIP NOT PREVIOUSLY PROGRAMMED																																				
Federal Project		Exempt Category Operating assistance																																		

SACOG ID YCT14010 Yolo County		Lead Agency Yolo County Transportation District																																		
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Previously Approved MTIP NOT PREVIOUSLY PROGRAMMED																																				
Federal Project		Exempt Category Operating assistance																																		



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID YCT12010 Yolo County		Lead Agency Yolo County Transportation District					
Location YCTD Bus Stop Improvements	Comp Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	FTA 5307			\$128,000	\$128,000
		2003	Other Local Funds			\$32,000	\$32,000
						Total Revenue	\$160,000
						Total Cost	\$160,000
Project Description Yolo County Transportation District: construct bus stop improvements including shelters, ramps and paving.							
Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Federal Project		Exempt Category Construction of small passenger shelters and information kiosks					

SACOG ID YCT11000 Yolo County		Lead Agency Yolo County Transportation District					
Location YCTD Facility Improvements	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	FTA 5307			\$343,836	\$343,836
		2003	Other Local Funds			\$85,959	\$85,959
						Total Revenue	\$429,795
						Total Cost	\$429,795
Project Description Yolo County Transportation District: construct improvements to maintenance/administration facility, including equipment or facility improvements such as office, communications, computer and counting room equipment.							
Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Federal Project		Exempt Category Purchase of equipment for existing facilities					

SACOG ID YCT11010 Yolo County		Lead Agency Yolo County Transportation District					
Location YCTD Facility Improvements 2005	Comp Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total
		2004	FTA 5307			\$300,000	\$300,000
		2004	Other Local Funds			\$75,000	\$75,000
						Total Revenue	\$375,000
						Total Cost	\$375,000
Project Description Yolo County Transportation District: construct improvements to maintenance/administration facility, including equipment or facility improvements.							
Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Federal Project		Exempt Category Reconstruction or renovation of transit buildings and structures					



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID YCT16010		Yolo County		Lead Agency Yolo County Transportation District			
Location YCTD Maintenance Facility Equipment	Comp Year 2005						
Project Description Yolo County Transportation District: purchase equipment for maintenance facility.		FFY	Source	Enviro Engr	ROW	Construction	Total
		2004	FTA 5307			\$22,304	\$22,304
		2004	Other Local Funds			\$5,576	\$5,576
						Total Revenue	\$27,880
						Total Cost	\$27,880
Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Federal Project		Exempt Category Purchase of equipment for existing facilities					

SACOG ID YCT15000		Yolo County		Lead Agency Yolo County Transportation District			
Location YCTD Preventive Maintenance	Comp Year 2004						
Project Description Yolo County Transportation District: perform preventive maintenance on Yolobus fleet.		FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	FTA 5307			\$515,000	\$515,000
		2003	Other Local Funds			\$128,750	\$128,750
						Total Revenue	\$643,750
						Total Cost	\$643,750
Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Federal Project		Exempt Category Operating assistance					

SACOG ID YCT15010		Yolo County		Lead Agency Yolo County Transportation District			
Location YCTD Preventive Maintenance 2005	Comp Year 2005						
Project Description Yolo County Transportation District: preventive maintenance, rebuilds, overhauls and repainting.		FFY	Source	Enviro Engr	ROW	Construction	Total
		2004	FTA 5307			\$532,000	\$532,000
		2004	Other Local Funds			\$133,000	\$133,000
						Total Revenue	\$665,000
						Total Cost	\$665,000
Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Federal Project		Exempt Category Operating assistance					



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

SACOG ID **YCT18000****Yolo County**Lead Agency **Yolo County Transportation District**

Location
YCTD Rural Formula Operating Assistance

Comp Year
2004

Project Description
Yolo County Transportation District: rural formula operating assistance

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5311			\$179,561	\$179,561
2003	Local Transportation Fund			\$436,984	\$436,984
2003	Other Local Funds			\$87,932	\$87,932

Total Revenue \$704,477
Total Cost \$704,477

Previously Approved MTIP**NOT PREVIOUSLY PROGRAMMED****Federal Project**

Exempt Category Operating assistance

SACOG ID **YCT13000****Yolo County**Lead Agency **Yolo County Transportation District**

Location
YCTD Transit Planning

Comp Year
2004

Project Description
Yolo County Transportation District: conduct service planning and development review for Yolobus.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$82,400	\$82,400
2003	Local Transportation Fund			\$20,600	\$20,600

Total Revenue \$103,000
Total Cost \$103,000

Previously Approved MTIP**NOT PREVIOUSLY PROGRAMMED****Federal Project**

Exempt Category Specific activities which do not involve or lead directly to construction

SACOG ID **YCT13010****Yolo County**Lead Agency **Yolo County Transportation District**

Location
YCTD Transit Planning

Comp Year
2005

Project Description
Yolo County Transportation District: service planning and development review for Yolobus

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 5307			\$85,696	\$85,696
2004	Local Transportation Fund			\$21,424	\$21,424

Total Revenue \$107,120
Total Cost \$107,120

Previously Approved MTIP**NOT PREVIOUSLY PROGRAMMED****Federal Project**

Exempt Category Specific activities which do not involve or lead directly to construction

Sacramento Area Council of Governments			
Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement Program			
Summary of Project Changes			
Project ID	Title	Summary of changes to project in this amendment	Included in Lump Sum
PCT10420	Roseville Transit Computer Purchases	New project	
PCT10410	Roseville Transit Expansion Buses	New project	
PCT10430	Roseville Transit Fareboxes	New project	
SAC23270	South County Transit Operations	Change of Lead Agency	
REG16461	47th Avenue Station Traffic Signal	New project	
REG16460	4th Ave./Wayne Hultgren Station	Minor funding increase	
REG16210	ADA Transition Plan Improvements	Minor funding decrease, change of fiscal year and completion year	
REG17450	Bus Stop Improvement Program	Funding increase and change of fiscal year	
REG17160	Central Train Tracking	Change of fiscal year	
REG17530	Computing & Telecommunications System	Funding increase and change of fiscal year	
REG15281	Crossing Protection Modifications	Funding decrease	
REG17463	Farebox Collection System	Minor funding increase	
REG17440	G Street Office Lease	Delete project	VAR53000
REG15222	Gen Construction Mgmt. Support Services	Funding increase and change of fiscal year	
REG15221	General Engineering Support Services	Funding decrease	
REG15160	General Facilities Upgrades	Funding decrease	
REG16470	I-80 Corridor	Change of fiscal year	
REG16831	Interactive Voice Response System	New project	
REG17780	LRT Automatic Passenger Counters	New project	
REG17121	LRT Certificates of Participation	New project	
REG17740	LRT Signal and Lighting Improvements	New project	
REG17280	LRT System Soundwalls	Funding increase and change of fiscal year	VAR40000
REG15880	LRV Rehabilitation Program	Funding decrease	
REG15283	Light Rail Capital Equipment	Delete project	
REG17464	Light Rail Vehicle Fleet Improvements	Funding decrease	
REG17260	Major Light Rail Station Rehabilitation	Change of fund type	
REG17020	Metro Heavy Repair Facility	Funding increase and change of fiscal year	
REG17610	Miscellaneous Improvement Projects	Funding decrease and change of fiscal year	
REG15121	Non-Revenue Vehicle Acquisition	Funding increase	
REG15282	OCS/Substation Upgrades	Funding increase and change of fiscal year	
REG17691	Optical Fiber Transmission Equipment	New project	
REG17420	Paratransit Capital Equipment	Funding decrease	
REG15890	Paratransit Vehicle Acquisition	Funding decrease	
REG17060	RT Light Rail Dispatch Facility	Funding decrease	
REG16680	RT Preventive Maintenance	New project	
REG17130	Radio System Backbone Payment	Funding increase	
VAR17720	Regional Rail Planning & PSR	New project	
REG17750	Routier Road Sewer Reconstruction	New project	
REG17730	SCADA Power Substation System	New project	
REG17760	SRTD Facilities Management & Improvement	New project	
REG16500	SRTD Fare Vending Machines	Funding increase and change of fiscal year	
REG16670	SRTD Operating Assistance	Funding decrease	
REG17682	SRTD Tire Lease	Funding increase	
REG16760	Sacramento Regional Transit District	New project (former description is from prior MTIP)	
REG17300	Satellite Bus Maintenance Facility	Funding increase	
REG17470	Shop Equipment - Bus	Funding decrease	
REG17191	South Sacramento LRT Phase 3 Evaluation	New project	
REG15660	Swanston Pedestrian Overcrossing	Funding decrease and change of fiscal year	
REG17370	Track and Grade Crossing Improvements	Funding decrease and change of fiscal year	
REG17410	Trip Planning & Dispatch Software	Funding increase and change of fiscal year	
REG17770	Wayside Backhoe Purchase	New project	
YST10260	Commuter Bus Purchase	Funding increase	
YST10410	Facility Expansion	Funding increase	
YST10380	Yuba Sutter Transit Vehicle Replacement	Change of completion year	
YST10161	Yuba-Sutter 2004 Operating Assistance	Funding increase	
YST10162	Yuba-Sutter 2005 Operating Assistance	Funding increase	
YCT14000	YCTD ADA Operating Assistance	New project	
YCT14010	YCTD ADA Operating Assistance 2005	New project	
YCT12010	YCTD Bus Stop Improvements	New project	
YCT11000	YCTD Facility Improvements	New project	
YCT11010	YCTD Facility Improvements 2005	New project	

Sacramento Area Council of Governments			
Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement Program			
Summary of Project Changes			
Project ID	Title	Summary of changes to project in this amendment	Included in Lump Sum
YCT16010	YCTD Maintenance Facility Equipment	New project	
YCT15000	YCTD Preventive Maintenance	New project	
YCT15010	YCTD Preventive Maintenance 2005	New project	
YCT18000	YCTD Rural Formula Operating Assistance	New project	
YCT13000	YCTD Transit Planning	New project	
YCT13010	YCTD Transit Planning	New project	

Transportation Air Quality
Conformity Analysis
for
Amendment 03-04 To The
2003/05
Metropolitan Transportation Improvement
Program

September 2003

A. Summary of Conformity Analysis

Since Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) does not include any new regionally significant projects, beyond those currently contained in the 2005 Metropolitan Transportation Plan (MTP), and these projects have been modeled in the appropriate horizon year using the latest planning assumptions, SACOG is using the conformity analysis that was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 23, 2002 that found the MTP for 2025 and the 2003/05 MTIP, including Amendment 1 to the MTP and Amendment 03-01 to the MTIP, in conformity with the applicable State Implementation Plan (SIP) for the Sacramento region. This determination was made after consultation with the Environmental Protection Agency (EPA) and in accordance with provisions of 40 CFR Parts 51 and 93 as well as the FHWA's and FTA's January 2, 2002, guidance *Revised Guidance for Implementing the March 1999 Circuit Court Decision Affecting Transportation Conformity* and the EPA's May 14, 1999, guidance *Conformity Guidance on Implementation of March 2, 1999 Conformity Court Decision*.

For purposes of this conformity analysis, we state for the record:

1. Latest Planning Assumptions, Emission Model and Budget Comparison.

No new regional emissions analysis was necessary for this conformity determination. As stated above, this conformity determination is based on the regional analysis performed for Amendment 1 to the MTP for 2025 and Amendment 03-01 to the 2003/05 MTIP that was approved by FHWA and FTA on December 23, 2002.

2. Transportation Control Measure (TCM) Implementation.

SACOG has prepared status reports on the implementation of transportation control measures (TCMs) contained in SACOG's 1982 Air Quality Plan (AQP) and 15% Rate-Of-Progress (ROP) Plan. These status reports were last submitted with SACOG's April 28, 1994 conformity submittal that was approved by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on August 16, 1994. The information contained in those documents has not changed since that submittal. Therefore, copies of those documents will not be transmitted with this submittal.

In summary, the 1987 report, written by EPA, concluded "that in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments." The EPA did, however, point out that not all measures had been fully implemented by 1987. Since 1987, jurisdictions included in the 1982 AQP have fully implemented all of their plan commitments, and in many cases, jurisdictions have gone beyond their plan commitments, either through strengthening of existing measures or adoption of new measures, as documented in the TCM status report. In addition, the April 28, 1994 submittal included a status report on each of the TCMs

that were included in the 15% ROP Plan that was submitted to EPA on November 15, 1994. As of June 1, 2000 all commitments contained in the 1982 State Implementation Plan have been fully implemented. The 1994 State Implementation Plan included a 1.0 ton per day reduction in both Reactive Organic Gases (ROG) and Oxides of Nitrogen (NOx) attributable to new transportation control measures (TCMs) and land use measures by the year 2005. Achieving these reductions will rely heavily on the implementation of the region's General Plan policies dealing with Transportation Oriented Developments (TODs) and Pedestrian Oriented Developments (PODs). To date, only minimal reductions have been achieved from the implementation of these TCM and land use policies, but the potential emission reductions associated with their implementation will continue to increase between now and 2005. Many land use projects, to which these policies have been applied, are not yet built or occupied and thus the emission benefits have not yet been fully realized. The Sacramento Air Quality Management District has estimated in their 1999 Milestone Report that emission reductions associated with transportation and land use policies have achieved 0.18 tpd of ROG and 0.21 tpd of NOx within the Sacramento ozone nonattainment area, as of December 31, 1999.

3. Reliance on the Previous Regional Emissions Analysis.

Since the conformity determination on Amendment 03-04 to the 2003/05 MTIP relies on the previous regional emissions analysis (December 23, 2002), SACOG is required to meet the requirements of 40 CFR §93.122 (e), which are as follows:

(e) Reliance on previous regional emission analysis.

(1) The TIP may be demonstrated to satisfy requirements of §§93.118 ("Motor vehicle emission budget") or 93.119 ("Emission reductions in areas without motor vehicle emissions budgets") without new regional emission analysis if the regional emissions analysis already performed for the plan also applies to the TIP. This requires a demonstration that:

- (i) The TIP contains all projects, which must be started in the TIP's timeframe in order to achieve the highway and transit system envisioned by the transportation plan;*
- (ii) All TIP projects which are regionally significant are included in the transportation plan with design concept and scope adequate to determine their contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination; and*
- (iii) The design concept and scope of each regionally significant project in the TIP is not significantly different from that described in the transportation plan.*

- (2) *A project which is not from a conforming transportation plan and a conforming TIP may be demonstrated to satisfy the requirements of §§93.118 or 93.119 without additional regional emissions analysis of allocating funds to the project will not delay the implementation of projects in the transportation plan or TIP which are necessary to achieve the highway and transit system envisioned by the transportation plan, and if the project is either:*
- (i) *Not regionally significant; or*
 - (ii) *Included in the conforming transportation plan (even if it is not specifically included in the latest conforming TIP) with design concept and scope adequate to determine its contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and the design concept and scope of the project is not significantly different from that described in the transportation plan.*

Amendment 03-04 to the 2003/05 MTIP (Amendment) meets these requirements:

- This Amendment contains all projects, which must be started in the MTIP's timeframe in order to achieve the highway and transit system envisioned by the transportation plan.
- All Amendment projects which are regionally significant are included in the 2005 Regional Transportation Plan (MTP for 2025) and have a design and scope adequate to determine their contribution to the MTP's regional emissions at the time of the transportation plan's conformity determination.
- The design concept and scope of each regionally significant project in the Amendment is not significantly different from those described in the MTP.
- All projects in the Amendment are from a conforming MTP. Allocating funds to these projects will not delay the implementation of projects in the MTP or MTIP, which are necessary to achieve the highway and transit system envisioned by the MTP.

4. Financial Constraint.

The Amendment is financially constrained based on revenue estimates from the State at the time of its preparation. The Amendment covers the three fiscal years FY 02-03 through FY 04-05. The attached spreadsheet (Attachment D) shows the revenues and expenditures for the MTIP. The attached chart shows that over the three year MTIP that revenues exceed expenditures by approximately \$80 million, thus the Amendment meets the financial constraint requirement consistent with 23 CFR 450, Section 93.108.

5. Interagency and Public Consultation.

SACOG's Community Input Plan outlines the techniques employed by SACOG to help facilitate public participation during the development of the MTP for 2025, and any amendments, and solicitation of projects for the FY 2003/05 MTIP. SACOG's Community Input Plan provides for early and continuing participation in our long-range transportation plans, our project-selection or "programming" process (i.e. Federal TIP), and the air-quality "conformity" determination and environmental reviews associated with these plans and programs.

The SACOG Board is scheduled to act on this air quality conformity determination at its September 18, 2003 Board meeting. These conformity determinations are currently being circulated to the public, and interested federal, state and local agencies and jurisdictions for their review, consultation, and comment for a minimum thirty (30) days. Copies of all comments received, along with our responses, will be included in the final conformity package that will be submitted to the SACOG Board of Directors for approval on September 18, 2003.

6. Resolution of Adoption.

Attached is a copy of the resolution of adoption finding that Amendment 03-04 to the 2003/05 MTIP conforms to the 1994 State Implementation Plan. The SACOG Board approved this conformity submittal at its September 18, 2003 meeting.

Revenues shown reflect revenues committed to projects on the MTIP and not total revenues available to the region.